

## Appendix B – SUSTAINABLE COMMUNITIES SPEND TO DATE JUNE 2012

Title and Description of the Scheme	JUNE 2012								
	PROFILED BUDGET TO DATE			ACTUAL TO DATE			VARIANCE TO DATE		
	Gross Expenditure	External Funding	Net Expenditure	Gross Expenditure	External Funding	Net Expenditure	Gross Expenditure	External Funding	Net Expenditure
	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s
<b>Sustainable Communities</b>									
Community Safety and Public Protection Infrastructure	0	0	0	0	0	0	0	0	0
Leisure & Culture Infrastructure	143	0	143	188	(25)	163	45	(25)	20
Transport Infrastructure	7,134	(2,321)	4,813	2,436	(1,692)	744	(4,698)	629	(4,069)
Waste Infrastructure	70	0	70	71	(1)	70	1	(1)	0
Regeneration & Affordable Housing	2	(2)	0	1,760	0	1,760	1,758	2	1,760
<b>Total Sustainable Communities</b>	<b>7,349</b>	<b>(2,323)</b>	<b>5,026</b>	<b>4,455</b>	<b>(1,718)</b>	<b>2,737</b>	<b>(2,894)</b>	<b>605</b>	<b>(2,289)</b>